

KBE APPROVAL DATE: OCTOBER 2011

BOYLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8,9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS		Status	Organization
1. Secondary			
a. Boyle County High School	Permanent	9-12 Center	888/747
2. Middle			
a. Boyle County Middle School	Permanent	6-8 Center	621/653
3. Elementary			
a. Woodlawn Elementary School	Permanent	PS-5 Center	538/529
b. Junction City Elementary School	Permanent	PS-5 Center	368/439
c. Perryville Elementary School	Permanent	PS-5 Center	252/295

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Preschool Center					
Construct a new district-wide preschool center.					
Construct:	7	Preschool Classrooms	750 sf.	5,775 sf.	74% \$1,562,372
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74% \$223,196
	2	Spec. Educ. Resource	400 sf.	800 sf.	74% \$216,432
	1	Multipurpose	2,500 sf.	2,500 sf.	74% \$676,351
	1	Kitchen	900 sf.	900 sf.	74% \$243,486
	1	Administrative Area	1,600 sf.	1,600 sf.	74% \$432,865
	1	Custodial Rec.	250 sf.	250 sf.	74% \$67,635
2. New Alternative School					
Construct:	1	Office Administrative Area	750 sf.	750 sf.	74% \$220,034
	3	Stand. Classrooms/Toilets	825 sf.	2,475 sf.	74% \$726,111
	2	Special Education Resource	375 sf.	750 sf.	74% \$220,034
	1	Media Center/Computer	750 sf.	750 sf.	74% \$220,034
	1	Multi-Purpose Room	1,200 sf.	1,200 sf.	74% \$352,054

1c. Major renovation/additions of educational facilities: including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Woodlawn Elementary		54,293 sf.			
Major Renovation of existing facility to include: HVAC with web based controls, electrical power, lighting & systems, data wiring/wireless technology, plumbing, security vestibule, finishes, doors & hardware, windows, fixed equipment, roof (older sections). HVAC, roof, data wiring/wireless technology, lighting, repave lot at side and access road at rear, canopies (additions in last 30 years).					
Construct:	1 Administration Suite Addn.	775 sf.	775 sf.	74%	\$209,669
	1 Media Center Addition	1,151 sf.	1,151 sf.	74%	\$311,392
	1 Cafeteria Addition	1,300 sf.	1,300 sf.	74%	\$351,703
	1 Kitchen Addition	1,709 sf.	1,709 sf.	74%	\$462,354
	2 Resource Classrooms	400 sf.	800 sf.	74%	\$216,432
	1 FMD Suite	825 sf.	825 sf.	74%	\$223,196
	1 Art Room	800 sf.	800 sf.	74%	\$216,432
2. Boyle County Middle School		68,467 sf.			
Major Renovation of existing facility to include: HVAC with web based controls, electrical power, lighting & systems, data wiring/wireless technology, roof, sprinkler, windows, site improvements, canopies, plumbing, finishes, doors & hardware, fixed equipment, asbestos abatement (older sections). HVAC, roof, data wiring/wireless technology, lighting (additions in last 30 years). Renovate existing Media Center into (2) Classrooms and (2) Resource Rooms. Renovate existing Gym into a Media Center and Computer Lab. (Facility was originally designed as an elementary school).					
Construct:	1 Cafeteria Addition	1,752 sf.	1,752 sf.	71%	\$503,638
	1 Media Center Addition	3,650 sf.	3,650 sf.	71%	\$1,049,246
	1 FMD Suite	825 sf.	825 sf.	71%	\$237,158
	1 Band Room Addition	2,500 sf.	2,500 sf.	71%	\$718,662
	1 Gym Addition	10,775 sf.	10,775 sf.	71%	\$3,097,433
3. Boyle County High School		130,742 sf.			
Continuation of major renovation of existing facility to include; replace water fountains, replace remaining interior doors, paint throughout, replace VCT, replace stage curtains, paving at rear, replace gym sound system, data wiring/wireless technology, refinish gym floor, renovate band room, replace elevator.					
Construct:	1 Auditorium	4,500 sf.	4,500 sf.	68%	\$1,436,691
	6 Standard Classrooms	750 sf.	4,500 sf.	68%	\$1,436,691
	1 Music/Vocal Classroom	900 sf.	900 sf.	68%	\$287,338
	1 Agricultural Classroom	2,400 sf.	2,400 sf.	68%	\$766,235
4. Perryville Elementary School		47,576 sf.			
Renovation of existing facility to include: new roof, kitchen range hood (Life safety), accessible basement toilet, elevator (ADA).					
Construct:	1 FMD Suite	825 sf.	825 sf.	74%	\$223,196
5. Junction City Elementary School		51,560 sf.			
Renovation of existing facility to include: new roof.					
Construct:	1 FMD Suite	825 sf.	825 sf.	74%	\$223,196

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

				Eff. %	Cost Est.
1. Junction City Elementary School		51,560 sf.			
Construct:	1 Family Resource Center	300 sf.	300 sf.	74%	\$81,162

2. Perryville Elementary School			47,576 sf.		
Construct: 1 Family Resource Center	300 sf.	300 sf.	74%	\$81,162	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.	
1. Junction City Elementary School					
Construct: 1 Custodial receiving	250 sf.	250 sf.	74%	\$67,635	

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.	
1. Boyle County Board of Education		3,700 sf.			
Convert existing building to Central Storage (mold infestation).				\$18,500	
2. Boyle County Board of Education					
Construct: New central office.		10,000 sf.	74%	\$2,740,541	
3. Boyle County Bus Garage (Current Maintenance Building)		5,930 sf.			
Major Renovation to include restrooms, windows, exterior doors, door hardware, HVAC, plumbing, fire protection and electrical systems.				\$179,041	

DISTRICT NEED \$36,252,693

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Perryville Elementary School		47,576 sf.			
Renovation of existing facility to include: paint throughout, refinish gym floor, basketball goals, canopies, site improvements, HVAC controls and Upgrade data system				\$563,797	
2. Junction City Elementary School		51,560 sf.			
Renovation of existing facility to include; paint gym, refinish gym floor, replace basketball goals, restripe parking, replace carpet with VCT in standard classrooms, site improvements, toilet exhaust fans, repair moisture problems at gym exterior walls.					
Renovation of existing facility to include: HVAC controls and Upgrade data system				\$609,573	
4. Boyle County Middle School		68,467 sf.			
Construct: 1 Kitchen Addition	815 sf.	815 sf.	71%	\$234,284	
1 Vocal Music Addition	900 sf.	900 sf.	71%	\$258,718	
5. Boyle County High School		130,742 sf.			
Construct: 1 Campus Fieldhouse	6,000 sf.	6,000 sf.	68%	\$1,915,588	